

All Vermont Acute Care Community Hospitals

Table 9 - Financial Health Benchmarks & Indicators - Actual 2014

This page provides comparative information about Vermont community hospitals' financial health. It includes the hospitals' ability to pay its bills and how much it costs to run the hospitals.

Hospital	Cash & Revenue Indicators					Productivity & Cost Indicators				
	Days Cash on Hand	Current Ratio ²	Outpatient Gross Revenue %	Physician Gross Revenue % ³	Total Margin %	Return On Assets	FTEs per 100 Adj Discharges	Overhead Expense w/ fringe, as a % of Total Operating Exp	Salary & Benefits per FTE - Non-MD	Cost per Adjusted Admission
Brattleboro Memorial Hospital	169.3	3.4	80.6%	0.0%	11.2%	12.2%	5.0	21%	\$74,481	\$9,075
Central Vermont Medical Center	119.8	3.1	71.3%	0.0%	4.9%	5.5%	7.0	20%	\$81,270	\$11,085
Copley Hospital	97.8	3.0	72.4%	0.0%	7.2%	10.9%	6.0	22%	\$75,518	\$10,324
Gifford Medical Center	201.5	4.0	73.1%	0.0%	6.5%	5.3%	7.1	24%	\$65,884	\$10,586
Grace Cottage Hospital	80.8	1.7	66.1%	0.0%	-2.7%	-4.1%	4.3	34%	\$74,803	\$5,960
Mt. Ascutney Hospital & Health Ctr	138.5	2.2	54.4%	22.5%	0.4%	0.6%	4.1	26%	\$73,385	\$6,408
North Country Hospital	210.7	1.4	83.7%	0.0%	5.9%	6.0%	4.8	21%	\$78,980	\$8,881
Northeastern VT Regional Hospital	97.4	3.2	76.6%	0.0%	1.0%	1.1%	7.1	22%	\$77,953	\$11,853
Northwestern Medical Center	371.3	7.0	75.3%	0.0%	11.2%	8.3%	5.4	25%	\$72,646	\$9,092
Porter Medical Center	83.7	2.3	75.5%	0.0%	2.4%	3.2%	6.3	28%	\$74,434	\$11,006
Rutland Regional Medical Center	207.0	4.0	65.6%	0.0%	8.2%	8.2%	6.3	29%	\$82,059	\$12,391
Southwestern VT Medical Center	61.9	2.1	77.4%	0.0%	4.7%	10.0%	5.1	25%	\$69,279	\$8,778
Springfield Hospital	101.3	1.8	75.6%	0.0%	-12.2%	-15.2%	3.8	22%	\$71,522	\$6,983
The University of Vermont Medical Cent	196.6	3.9	42.6%	29.9%	6.1%	5.6%	8.5	32%	\$80,743	\$15,842
SYSTEM	176.4	3.4	57.0%	16.1%	5.7%	5.8%	7.0	26%	\$78,162	\$12,630
MEDIAN	129.1	3.1	74.2%	0.0%	5.4%	5.6%	5.7	25%	\$74,642	\$9,708
National Benchmarks 2012¹										
Major Teaching	43.5	1.9	42.8%	N/A	N/A	N/A	N/A	N/A	N/A	N/A
100-199 Beds	38.6	1.9	51.0%	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other Non-Profit	61.8	2.0	56.9%	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Northeast CAH	97.2	1.4	75.5%	N/A	N/A	N/A	N/A	N/A	N/A	N/A

¹INGENIX/OPTIMUM 2014 ed., 2012 data

² The calculation of current ratio includes funded depreciation, which is not included in the national benchmarks shown.

³ Physician Gross Revenue reporting change starting in 2013