

All Vermont Acute Care Community Hospitals

Table 6 - Budget and Financial Information - Budget 2015

This page provides comparative information about Vermont community hospitals' finances, workforce, and patient admissions and visits.

Hospital	Income, Expenses & Margin				
	Gross Patient Revenue	Total Net Operating Revenue	Total Operating Expense	Operating Margin	Total Margin
Brattleboro Memorial Hospital	\$149,742,176	\$74,025,423	\$73,825,365	\$200,058	\$887,945
Central Vermont Medical Center	\$322,327,846	\$177,408,793	\$172,223,604	\$5,185,189	\$6,708,319
Copley Hospital	\$108,150,394	\$61,111,237	\$59,527,135	\$1,584,102	\$1,764,102
Gifford Medical Center	\$112,293,570	\$58,498,441	\$56,948,022	\$1,550,419	\$3,400,419
Grace Cottage Hospital	\$24,533,305	\$19,026,384	\$18,904,899	\$121,485	\$522,315
Mount Ascutney Hospital	\$81,569,844	\$51,855,121	\$51,096,609	\$758,512	\$1,062,283
North Country Hospital	\$160,477,319	\$78,897,846	\$77,623,396	\$1,274,450	\$1,890,604
Northeastern VT Regional Hospital	\$126,132,200	\$67,363,817	\$64,748,917	\$2,614,900	\$2,614,900
Northwestern Medical Center	\$180,018,117	\$95,293,624	\$90,686,161	\$4,607,463	\$5,014,509
Porter Medical Center	\$143,755,756	\$75,154,819	\$74,323,358	\$831,461	\$4,290,319
Rutland Regional Medical Center	\$492,818,263	\$233,435,903	\$225,591,022	\$7,844,881	\$16,193,742
Southwestern Vermont Medical Center	\$293,644,540	\$141,027,773	\$136,806,217	\$4,221,556	\$4,796,556
Springfield Hospital	\$114,762,847	\$55,836,914	\$54,713,914	\$1,123,000	\$2,618,000
The University of Vermont Medical Center	\$2,425,019,304	\$1,167,485,334	\$1,123,111,669	\$44,373,665	\$55,050,520
SYSTEM	\$4,735,245,480	\$2,356,421,429	\$2,280,130,288	\$76,291,142	\$106,814,533

Hospital	Utilization				Staffing		
	Acute Admissions	Acute Avg. Length of Stay	Emergency Room Visits	Physician Office Visits	(includes nurses) Non-MD Employees	Direct Service Nurses	Physician Employees
Brattleboro Memorial Hospital	1,611	3.4	12,779	263,465	405	111	55
Central Vermont Medical Center	3,407	4.9	21,020	202,029	1,095	386	79
Copley Hospital	1,490	2.9	13,645	14,757	349	60	17
Gifford Medical Center	1,252	3.3	7,601	38,606	370	110	23
Grace Cottage Hospital	194	3.2	2,360	24,287	137	29	9
Mount Ascutney Hospital	405	3.2	5,277	2,329	320	68	24
North Country Hospital	1,374	3.4	14,457	83,977	433	75	31
Northeastern VT Regional Hospital	1,255	3.0	15,355	64,000	387	104	28
Northwestern Medical Center	2,315	3.0	24,059	72,505	530	125	30
Porter Medical Center	1,573	3.3	14,865	100,713	436	133	36
Rutland Regional Medical Center	5,507	4.9	33,654	0	1,114	249	90
Southwestern Vermont Medical Center	3,847	3.5	22,958	132,828	735	157	81
Springfield Hospital	2,049	3.8	14,538	24,700	300	96	23
The University of Vermont Medical Center	17,999	5.7	59,997	2,550,763	5,843	1,288	526
SYSTEM	44,278	4.6	262,565	3,574,959	12,453	2,991	1,052

Note: Mid-Level Providers and Residents are now included in Non-MD Employees, prior to 2013 Actual they were included in Physician FTEs