

All Vermont Acute Care Community Hospitals

Table 5 - Budget and Financial Information - Actual 2014

This page provides comparative information about Vermont community hospitals' finances, workforce, and patient admissions and visits.

Hospital	Income, Expenses & Margin				
	Gross Patient Revenue	Total Net Operating Revenue	Total Operating Expense	Operating Margin	Total Margin
Brattleboro Memorial Hospital	\$142,612,465	\$75,309,785	\$72,612,206	\$2,697,579	\$9,185,015
Central Vermont Medical Center	\$301,005,474	\$172,172,432	\$167,297,972	\$4,874,460	\$8,621,789
Copley Hospital	\$102,790,019	\$61,752,529	\$57,514,548	\$4,237,981	\$4,440,927
Gifford Medical Center	\$113,520,199	\$61,894,925	\$59,709,720	\$2,185,205	\$4,171,494
Grace Cottage Hospital	\$22,980,699	\$16,343,549	\$17,479,354	(\$1,135,805)	(\$465,281)
Mount Ascutney Hospital	\$80,390,152	\$48,720,777	\$49,184,582	(\$463,805)	\$216,182
North Country Hospital	\$150,537,638	\$77,990,681	\$75,707,661	\$2,283,020	\$4,715,901
Northeastern VT Regional Hospital	\$119,515,126	\$64,401,191	\$65,007,033	(\$605,842)	\$631,799
Northwestern Medical Center	\$174,476,221	\$95,432,040	\$87,861,917	\$7,570,123	\$11,026,987
Porter Medical Center	\$133,237,109	\$69,548,755	\$71,703,894	(\$2,155,139)	\$1,786,386
Rutland Regional Medical Center	\$460,771,041	\$230,755,593	\$219,326,202	\$11,429,391	\$19,581,236
Southwestern Vermont Medical Center	\$284,743,456	\$143,587,628	\$137,481,421	\$6,106,207	\$6,747,167
Springfield Hospital	\$105,304,477	\$51,670,519	\$55,453,904	(\$3,783,385)	(\$6,021,404)
The University of Vermont Medical Center	\$2,419,304,380	\$1,124,039,986	\$1,072,296,197	\$51,743,789	\$69,056,522
SYSTEM	\$4,611,188,456	\$2,293,620,390	\$2,208,636,610	\$84,983,779	\$133,694,721

Hospital	Utilization				Staffing		
	Acute Admissions	Acute Avg. Length of Stay	Emergency Room Visits	Physician Office Visits	(includes nurses) Non-MD Employees	Direct Service Nurses	Physician Employees
Brattleboro Memorial Hospital	1,555	3.5	13,259	229,637	400	102	38
Central Vermont Medical Center	3,495	4.9	26,119	180,895	1,050	378	76
Copley Hospital	1,523	2.6	13,122	14,040	334	64	17
Gifford Medical Center	1,178	3.8	7,205	74,930	398	116	32
Grace Cottage Hospital	179	3.1	2,536	20,007	126	27	8
Mount Ascutney Hospital	350	3.2	5,243	0	312	82	21
North Country Hospital	1,370	3.4	15,139	84,068	409	72	32
Northeastern VT Regional Hospital	1,199	3.1	17,026	63,730	390	0	25
Northwestern Medical Center	2,386	3.3	26,019	63,788	524	130	29
Porter Medical Center	1,580	3.2	15,016	94,177	412	91	35
Rutland Regional Medical Center	5,897	4.6	33,992	0	1,107	257	81
Southwestern Vermont Medical Center	3,544	3.5	23,303	129,814	792	0	57
Springfield Hospital	1,933	4.2	14,425	0	303	85	16
The University of Vermont Medical Center	17,820	5.8	60,144	2,528,726	5,735	1,300	509
SYSTEM	44,009	4.7	272,548	3,483,812	12,294	2,705	977

Note: Mid-Level Providers and Residents are now included in Non-MD Employees, prior to 2013 Actual they were included in Physician FTEs